

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

<b>MUNICIPIO DE H. CIUDAD DE TLAXIACO DISTRITO DE TLAXIACO, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024</b>													
	<b>ANUAL</b>	<b>ENERO</b>	<b>FEBRERO</b>	<b>MARZO</b>	<b>ABRIL</b>	<b>MAYO</b>	<b>JUNIO</b>	<b>JULIO</b>	<b>AGOSTO</b>	<b>SEPTIEMBRE</b>	<b>OCTUBRE</b>	<b>NOVIEMBRE</b>	<b>DICIEMBRE</b>
<b>TOTAL</b>	\$185,130,000.00	\$9,303,595.51	\$18,108,217.52	\$18,029,217.52	\$16,301,217.52	\$15,991,017.52	\$16,015,894.32	\$15,990,717.52	\$16,000,717.52	\$15,770,817.52	\$15,740,717.52	\$15,700,717.52	\$12,177,152.49
<b>IMPUESTOS</b>	\$5,710,000.00	\$1,750,000.00	\$1,200,000.00	\$1,078,000.00	\$250,000.00	\$250,000.00	\$271,000.00	\$250,000.00	\$260,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$101,000.00
IMPUESTOS SOBRE LOS INGRESOS	\$58,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCURSOS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$56,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$56,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$4,850,000.00	\$1,450,000.00	\$1,000,000.00	\$1,000,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
PREDIAL	\$4,500,000.00	\$1,400,000.00	\$850,000.00	\$850,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
PREDIAL URBANOS	\$2,500,000.00	\$800,000.00	\$500,000.00	\$500,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
PREDIAL REZAGOS	\$2,000,000.00	\$600,000.00	\$350,000.00	\$350,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$350,000.00	\$50,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL RESIDENCIAL	\$350,000.00	\$50,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$800,000.00	\$300,000.00	\$200,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TRASLACION DE DOMINIO	\$800,000.00	\$300,000.00	\$200,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TRASLACION DE DOMINIO	\$800,000.00	\$300,000.00	\$200,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE IMPUESTOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
MULTAS DE IMPUESTO PREDIAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
MULTAS DE IMPUESTO PREDIAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
MULTAS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE IMPUESTO PREDIAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
RECARGOS DE IMPUESTO PREDIAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	RECARGOS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GASTOS DE EJECUCION DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS PARA EL SEGURO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRIBUCIONES DE MEJORAS	\$2,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$2,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SANEAMIENTO	\$2,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INTRODUCCION DE RED DE DRENAJE	\$2,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MULTAS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>DERECHOS</b>	<b>\$7,912,100.00</b>	<b>\$2,030,000.00</b>	<b>\$1,530,000.00</b>	<b>\$1,530,000.00</b>	<b>\$630,000.00</b>	<b>\$320,000.00</b>	<b>\$321,000.00</b>	<b>\$320,000.00</b>	<b>\$320,000.00</b>	<b>\$250,100.00</b>	<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$221,000.00</b>
	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$330,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00	\$39,000.00	\$45,000.00	\$20,000.00	\$20,000.00	\$26,000.00	\$20,000.00
	MERCADOS	\$170,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$8,000.00	\$8,000.00	\$27,000.00	\$43,000.00	\$8,000.00	\$18,000.00	\$14,000.00	\$8,000.00
	PUESTOS FIJOS EN MERCADOS CONSTRUIDOS	\$50,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	PUESTOS SEMIFIJOS EN MERCADOS CONSTRUIDOS	\$50,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS O ELECTROMECHANICOS, OTRAS DISTRACCIONES Y PRODUCTOS QUE SE EXPENDAN EN FERIAS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00
	PERMISO Y USO DE PISO POR EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS O ELECTROMECHANICOS, OTRAS DISTRACCIONES EN FERIAS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$25,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
	PANTEONES	\$140,000.00	\$16,000.00	\$21,000.00	\$16,000.00	\$21,000.00	\$7,000.00	\$12,000.00	\$7,000.00	\$2,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$12,000.00
	USO DEL DEPOSITO DE CADAVERES (ANFITEATRO)	\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	CONSTRUCCION DE MONUMENTOS, BOVEDAS, MAUSOLEOS	\$70,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
	INHUMACION	\$60,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$5,500.00	\$9,500.00	\$4,000.00	\$0.00	\$9,000.00	\$0.00	\$10,000.00	\$10,000.00
	EXHUMACION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	RASTRO	\$20,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRASLADO DE	\$20,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

GANADO														
DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$7,460,100.00	\$1,940,000.00	\$1,440,000.00	\$1,500,000.00	\$600,000.00	\$300,000.00	\$300,000.00	\$281,000.00	\$275,000.00	\$230,100.00	\$200,000.00	\$194,000.00	\$200,000.00	
ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PUBLICO	\$1,350,000.00	\$233,000.00	\$200,000.00	\$144,000.00	\$130,000.00	\$83,000.00	\$93,000.00	\$80,000.00	\$80,000.00	\$87,000.00	\$80,000.00	\$75,000.00	\$65,000.00	
RECOLECCION DE BASURA EN AREA COMERCIAL	\$350,000.00	\$40,000.00	\$40,000.00	\$30,000.00	\$40,000.00	\$20,000.00	\$30,000.00	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00	
RECOLECCION DE BASURA EN CASA-HABITACION	\$1,000,000.00	\$193,000.00	\$160,000.00	\$114,000.00	\$90,000.00	\$63,000.00	\$63,000.00	\$60,000.00	\$50,000.00	\$57,000.00	\$50,000.00	\$55,000.00	\$45,000.00	
PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$300,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$25,000.00	\$20,000.00	\$20,000.00
CONSTANCIAS Y COPIAS CERTIFICADAS DISTINTAS A LAS ANTERIORES	\$300,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$25,000.00	\$20,000.00	\$20,000.00
LICENCIAS Y PERMISOS	\$400,000.00	\$165,000.00	\$150,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$8,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$5,000.00
OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCION	\$400,000.00	\$165,000.00	\$150,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$8,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$5,000.00
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$2,700,000.00	\$800,000.00	\$700,000.00	\$805,000.00	\$200,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00
LICENCIAS Y REFRENDOS COMERCIAL	\$2,700,000.00	\$800,000.00	\$700,000.00	\$805,000.00	\$200,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00
EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$250,000.00	\$100,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS	\$250,000.00	\$100,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISOS PARA ANUNCIOS Y	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	PUBLICIDAD DE ANUNCIOS COLOCADOS													
	AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	OTROS CONCEPTOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$430,000.00	\$70,000.00	\$70,000.00	\$95,000.00	\$35,000.00	\$31,000.00	\$31,000.00	\$35,000.00	\$35,000.00	\$5,000.00	\$9,000.00	\$9,000.00	\$5,000.00
	OTROS SERVICIOS PRESTADOS EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$430,000.00	\$70,000.00	\$70,000.00	\$95,000.00	\$35,000.00	\$31,000.00	\$31,000.00	\$35,000.00	\$35,000.00	\$5,000.00	\$9,000.00	\$9,000.00	\$5,000.00
	SANITARIOS Y REGADERAS PUBLICAS	\$330,000.00	\$60,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	SANITARIO PUBLICO	\$330,000.00	\$60,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$110,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PUBLICA ELEMENTO CONTRATADO POR 24 HRS.	\$110,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	EN MATERIA DE TRANSITO Y VIALIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN MATERIA DE EDUCACION	\$140,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$20,000.00
	OTROS SERVICIOS PRESTADOS EN MATERIA DE EDUCACION	\$140,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$20,000.00
	DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	\$330,000.00	\$87,000.00	\$75,000.00	\$31,000.00	\$25,000.00	\$21,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
	INSCRIPCION AL PADRON DE CONTRATISTAS DE OBRA PUBLICA	\$170,000.00	\$70,000.00	\$62,000.00	\$18,000.00	\$12,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRATOS DE OBRA PUBLICA Y SERVICIOS 5 AL MILLAR	\$160,000.00	\$17,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
	OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)	\$1,000,000.00	\$280,000.00	\$80,000.00	\$280,000.00	\$80,000.00	\$35,000.00	\$60,000.00	\$43,000.00	\$52,000.00	\$20,000.00	\$18,000.00	\$20,000.00	\$32,000.00
	ESTACIONAMIENTO DE VEHICULOS DE PASAJE TAXIS	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	ESTACIONAMIENTO DE VEHICULOS DE CARGA Y DESCARGA CAMIONES	\$970,000.00	\$250,000.00	\$80,000.00	\$280,000.00	\$80,000.00	\$35,000.00	\$60,000.00	\$43,000.00	\$52,000.00	\$20,000.00	\$18,000.00	\$20,000.00	\$32,000.00
	USO DE LAS PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE DERECHOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECARGOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	RECARGOS DE OTROS DERECHOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	GASTOS DE EJECUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS	\$30,003.00	\$703.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,800.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	PRODUCTOS	\$30,003.00	\$703.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,800.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$10,000.00	\$300.00	\$1,200.00	\$1,003.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS PRODUCTOS	\$5,000.00	\$300.00	\$527.00	\$417.00	\$417.00	\$417.00	\$417.00	\$418.00	\$418.00	\$418.00	\$418.00	\$417.00	\$417.00
	OTROS CONCEPTOS DE OTROS PRODUCTOS	\$5,000.00	\$300.00	\$527.00	\$417.00	\$417.00	\$417.00	\$417.00	\$418.00	\$418.00	\$418.00	\$418.00	\$417.00	\$417.00
	PRODUCTOS FINANCIEROS DEL RAMO 28	\$5,000.00	\$100.00	\$437.00	\$517.00	\$517.00	\$510.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00
	PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	\$5,000.00	\$100.00	\$437.00	\$517.00	\$517.00	\$510.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00
	PRODUCTOS FINANCIEROS DEL FONDO III	\$5,000.00	\$0.00	\$418.00	\$543.00	\$643.00	\$480.00	\$417.00	\$416.00	\$416.00	\$416.00	\$416.00	\$417.00	\$417.00
	PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	\$1,000.00	\$0.00	\$84.00	\$110.00	\$110.00	\$111.00	\$84.00	\$83.00	\$83.00	\$83.00	\$83.00	\$84.00	\$84.00
	PRODUCTOS FINANCIEROS DEL FONDO III INVERSIONES	\$4,000.00	\$0.00	\$334.00	\$433.00	\$533.00	\$369.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PRODUCTOS FINANCIEROS DEL FONDO IV	\$5,000.00	\$0.00	\$418.00	\$520.00	\$590.00	\$560.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00
PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	\$1,000.00	\$0.00	\$84.00	\$110.00	\$112.00	\$113.00	\$83.00	\$83.00	\$83.00	\$83.00	\$83.00	\$83.00	\$83.00	\$83.00
PRODUCTOS FINANCIEROS DEL FONDO IV INVERSIONES	\$4,000.00	\$0.00	\$334.00	\$410.00	\$478.00	\$447.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS CHEQUES	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE CAPITAL (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS	\$1,202,000.00	\$45,000.00	\$42,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$45,000.00	\$390,000.00
	APROVECHAMIENTOS	\$1,202,000.00	\$45,000.00	\$42,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$45,000.00	\$390,000.00
	MULTAS	\$1,200,000.00	\$43,000.00	\$42,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$45,000.00	\$390,000.00
	MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	\$1,200,000.00	\$43,000.00	\$42,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$45,000.00	\$390,000.00
	INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REINTEGROS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REINTEGRO POR RECUPERACION DE OBRA PUBLICA	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS APROVECHAMIENTOS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DONATIVOS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

CON PARTICIPACION ESTATAL MAYORITARIA														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ORGANOS AUTONOMOS													
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$170,272,722.20	\$5,477,892.51	\$15,333,217.52	\$15,333,217.52	\$15,333,217.52	\$15,333,217.52	\$15,333,217.52	\$15,333,219.52	\$15,333,217.52	\$15,333,217.52	\$15,333,217.52	\$15,333,217.52	\$11,462,652.49
PARTICIPACIONES	\$65,734,710.20	\$5,477,892.51	\$5,477,892.50	\$5,477,892.50	\$5,477,892.50	\$5,477,892.50	\$5,477,892.50	\$5,477,892.50	\$5,477,892.50	\$5,477,892.50	\$5,477,892.50	\$5,477,892.50	\$5,477,892.69
FONDO GENERAL DE PARTICIPACIONES	\$44,328,017.20	\$3,694,001.44	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.46
FONDO GENERAL DE PARTICIPACIONES	\$44,328,017.20	\$3,694,001.44	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.43	\$3,694,001.46
FONDO DE FOMENTO MUNICIPAL	\$15,016,717.00	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.12
FONDO DE FOMENTO MUNICIPAL	\$15,016,717.00	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.08	\$1,251,393.12
FONDO MUNICIPAL DE COMPENSACIONES	\$1,280,478.00	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50
FONDO DE COMPENSACIONES	\$1,280,478.00	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50	\$106,706.50
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,066,842.00	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50
FOGADI	\$1,066,842.00	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50	\$88,903.50
PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR SOBRE SALARIOS	\$826,644.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00
ISR SOBRE SALARIOS	\$826,644.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00	\$68,887.00
PARTICIPACIONES POR IMPUESTO ESPECIALES	\$542,911.00	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.62
PARTICIPACIONES POR IMPUESTO ESPECIALES	\$542,911.00	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.58	\$45,242.62
FONDO DE FISCALIZACION Y RECAUDACION	\$2,216,677.00	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.12
FONDO DE FISCALIZACION Y RECAUDACION	\$2,216,677.00	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.08	\$184,723.12
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$291,933.00	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$291,933.00	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75	\$24,327.75
FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$62,689.00	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.12
FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$62,689.00	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.08	\$5,224.12
IMPUESTO SOBRE LA RENTA DEL ARTICULO	\$101,802.00	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

126														
	IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$101,802.00	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50	\$8,483.50
	RESARCIMIENTO POR AUDITORIA/ RAMO 28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>APORTACIONES</b>	<b>\$104,538,010.00</b>	<b>\$0.00</b>	<b>\$9,855,325.02</b>	<b>\$9,855,325.02</b>	<b>\$9,855,325.02</b>	<b>\$9,855,325.02</b>	<b>\$9,855,325.02</b>	<b>\$9,855,325.02</b>	<b>\$9,855,325.02</b>	<b>\$9,855,325.02</b>	<b>\$9,855,325.02</b>	<b>\$9,855,325.02</b>	<b>\$5,984,759.80</b>
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	\$68,629,451.00	\$0.00	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$0.00
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$68,629,451.00	\$0.00	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$6,862,945.10	\$0.00
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$35,908,559.00	\$0.00	\$2,992,379.92	\$2,992,379.92	\$2,992,379.92	\$2,992,379.92	\$2,992,379.92	\$2,992,379.92	\$2,992,379.92	\$2,992,379.92	\$2,992,379.92	\$2,992,379.92	\$5,984,759.80
	<b>FORTAMUNDF</b>	<b>\$35,908,559.00</b>	<b>\$0.00</b>	<b>\$2,992,379.92</b>	<b>\$2,992,379.92</b>	<b>\$2,992,379.92</b>	<b>\$2,992,379.92</b>	<b>\$2,992,379.92</b>	<b>\$2,992,379.92</b>	<b>\$2,992,379.92</b>	<b>\$2,992,379.92</b>	<b>\$2,992,379.92</b>	<b>\$2,992,379.92</b>	<b>\$5,984,759.80</b>
	CONVENIOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMAS FEDERALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMAS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS PROGRAMAS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS Y ASIGNACIONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS Y ASIGNACIONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS Y ASIGNACIONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ASIGNACIONES														
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPRESTITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00