MUNICIPIO DE H. CIUDAD DE TLAXIACO DISTRITO DE TLAXIACO, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2022

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	$142,817,610.00	$13,905,692.63	$13,748,711.67	$13,464,211.67	$13,014,211.67	$12,564,211.67	$12,570,213.67	$12,476,621.67	$12,464,211.67	$12,470,211.67	$12,468,211.67	$6,834,711.67	$6,836,388.67
IMPUESTOS	$5,118,100.00	$1,500,000.00	$1,350,000.00	$1,050,000.00	$600,000.00	$150,000.00	$151,000.00	$62,410.00	$50,000.00	$50,000.00	$54,000.00	$50,000.00	$50,690.00
IMPUESTOS SOBRE LOS INGRESOS	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00	$0.00
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00
RIFAS	*$500.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$500.00*	*$0.00*	*$0.00*
SORTEOS	*$500.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$500.00*	*$0.00*	*$0.00*
LOTERIAS	*$500.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$500.00*	*$0.00*	*$0.00*
CONCURSOS	*$500.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$500.00*	*$0.00*	*$0.00*
DIVERSIONES Y ESPECTACULOS PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS IMPUESTOS SOBRE LOS INGRESOS	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00
OTROS IMPUESTOS SOBRE LOS INGRESOS	*$2,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$2,000.00*	*$0.00*	*$0.00*
IMPUESTOS SOBRE EL PATRIMONIO	$3,799,690.00	$1,000,000.00	$950,000.00	$850,000.00	$500,000.00	$100,000.00	$100,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$49,690.00
PREDIAL	$3,715,467.00	$1,000,000.00	$950,000.00	$850,000.00	$500,000.00	$100,000.00	$100,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$15,467.00	$0.00
PREDIAL URBANOS	*$1,857,733.50*	*$500,000.00*	*$475,000.00*	*$425,000.00*	*$250,000.00*	*$50,000.00*	*$50,000.00*	*$25,000.00*	*$25,000.00*	*$25,000.00*	*$25,000.00*	*$7,733.50*	*$0.00*
PREDIAL REZAGOS	*$1,857,733.50*	*$500,000.00*	*$475,000.00*	*$425,000.00*	*$250,000.00*	*$50,000.00*	*$50,000.00*	*$25,000.00*	*$25,000.00*	*$25,000.00*	*$25,000.00*	*$7,733.50*	*$0.00*
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	$84,223.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,533.00	$49,690.00
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL RESIDENCIAL	*$12,422.50*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$12,422.50*
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL TIPO MEDIO	*$12,422.50*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$12,422.50*
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL POPULAR	*$11,511.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$11,511.00*	*$0.00*
FRACCIONAMIENTO YFUSION DE BIENES INMUEBLES HABITACIONAL DE INTERES SOCIAL	*$12,422.50*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$12,422.50*
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL CAMPESTRE	*$12,422.50*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$12,422.50*
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES GRANJA	*$11,511.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$11,511.00*	*$0.00*
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES INDUSTRIAL	*$11,511.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$11,511.00*	*$0.00*

IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	$1,312,410.00	$500,000.00	$400,000.00	$200,000.00	$100,000.00	$50,000.00	$50,000.00	$12,410.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRASLACION DE DOMINIO	$1,312,410.00	$500,000.00	$400,000.00	$200,000.00	$100,000.00	$50,000.00	$50,000.00	$12,410.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRASLACION DE DOMINIO	*$1,312,410.00*	*$500,000.00*	*$400,000.00*	*$200,000.00*	*$100,000.00*	*$50,000.00*	*$50,000.00*	*$12,410.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
IMPUESTOS AL COMERCIO EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTO AL COMERCIO EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS ECOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS ECOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE IMPUESTOS	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
MULTAS DE IMPUESTO PREDIAL	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MULTAS DE IMPUESTO PREDIAL	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
MULTAS DE OTROS IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECARGOS DE IMPUESTO PREDIAL	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
RECARGOS DE IMPUESTO PREDIAL	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,000.00*
RECARGOS DE OTROS IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE EJECUCION DE IMPUESTO PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE EJECUCION DE OTROS IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CUOTAS PARA LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CUOTAS PARA EL SEGURO SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CUOTAS DE AHORRO PARA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EL RETIRO													
CUOTAS DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SANEAMIENTO	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTRODUCCION DE AGUA POTABLE	*$200.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$200.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
INTRODUCCION DE RED DE DRENAJE	*$200.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$200.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
ELECTRIFICACION	*$200.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$200.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
REVESTIMIENTO DE CALLES M2	*$100.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$100.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
PAVIMENTACION DE CALLES M2	*$100.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$100.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
BANQUETAS M2	*$100.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$100.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
GUARNICIONES METRO LINEAL	*$100.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$100.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
MULTAS DE CONTRIBUCIONES DE MEJORAS	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MULTAS DE CONTRIBUCIONES DE MEJORAS	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
RECARGOS DE CONTRIBUCIONES DE MEJORAS	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECARGOS DE CONTRIBUCIONES DE MEJORAS	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

EN LA ACTUAL, PENDIENTES DE COBRO													
DERECHOS	$4,453,975.00	$360,168.63	$357,891.67	$373,391.67	$373,391.67	$373,391.67	$374,391.67	$373,391.67	$373,391.67	$373,391.67	$373,391.67	$373,391.67	$374,389.67
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	$450,325.00	$37,531.63	$37,526.67	$37,526.67	$37,526.67	$37,526.67	$37,526.67	$37,526.67	$37,526.67	$37,526.67	$37,526.67	$37,526.67	$37,526.67
MERCADOS	$403,750.00	$33,645.87	$33,645.83	$33,645.83	$33,645.83	$33,645.83	$33,645.83	$33,645.83	$33,645.83	$33,645.83	$33,645.83	$33,645.83	$33,645.83
PUESTOS FIJOS EN MERCADOS CONSTRUIDOS	*$1,825.00*	*$152.12*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*
PUESTOS SEMIFIJOS EN MERCADOS CONSTRUIDOS	*$1,825.00*	*$152.12*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*	*$152.08*
PUESTOS FIJOS EN PLAZAS, CALLES O TERRENOS	*$23,725.00*	*$1,977.12*	*$1,977.08*	*$1,977.08*	*$1,977.08*	*$1,977.08*	*$1,977.08*	*$1,977.08*	*$1,977.08*	*$1,977.08*	*$1,977.08*	*$1,977.08*	*$1,977.08*
VENDEDORES AMBULANTES O ESPORADICOS	*$3,650.00*	*$304.13*	*$304.17*	*$304.17*	*$304.17*	*$304.17*	*$304.17*	*$304.17*	*$304.17*	*$304.17*	*$304.17*	*$304.17*	*$304.17*
AMPLIACION O CAMBIO DE GIRO	*$48,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*	*$4,000.00*
REAPERTURA DE PUESTO, LOCAL O CASETA	*$18,000.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*	*$1,500.00*
ASIGNACION DE CUENTA POR PUESTO	*$6,000.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*
PERMISO PARA REMODELACION	*$30,000.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*	*$2,500.00*
DIVISION Y FUSION DE LOCALES	*$90,000.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*
OTROS CONCEPTOS DE MERCADOS	*$180,725.00*	*$15,060.38*	*$15,060.42*	*$15,060.42*	*$15,060.42*	*$15,060.42*	*$15,060.42*	*$15,060.42*	*$15,060.42*	*$15,060.42*	*$15,060.42*	*$15,060.42*	*$15,060.42*
PANTEONES	$33,575.00	$2,798.76	$2,797.84	$2,797.84	$2,797.84	$2,797.84	$2,797.84	$2,797.84	$2,797.84	$2,797.84	$2,797.84	$2,797.84	$2,797.84
TRASLADO DE CADAVERES FUERA DEL MUNICIPIO	*$1,200.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*
TRASLADO DE CADAVERES O RESTOS A CEMENTERIOS DEL MUNICIPIO	*$1,200.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*	*$100.00*
INTERNACION DE CADAVERES AL MUNICIPIO	*$6,000.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*
USO DEL DEPOSITO DE CADAVERES (ANFITEATRO)	*$6,000.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*
CONSTRUCCION DE MONUMENTOS, BOVEDAS, MAUSOLEOS	*$1,500.00*	*$125.00*	*$125.00*	*$125.00*	*$125.00*	*$125.00*	*$125.00*	*$125.00*	*$125.00*	*$125.00*	*$125.00*	*$125.00*	*$125.00*
INHUMACION	*$500.00*	*$41.63*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*
EXHUMACION	*$1,000.00*	*$83.37*	*$83.33*	*$83.33*	*$83.33*	*$83.33*	*$83.33*	*$83.33*	*$83.33*	*$83.33*	*$83.33*	*$83.33*	*$83.33*
SERVICIOS DE REINHUMACION	*$350.00*	*$29.13*	*$29.17*	*$29.17*	*$29.17*	*$29.17*	*$29.17*	*$29.17*	*$29.17*	*$29.17*	*$29.17*	*$29.17*	*$29.17*
DEPOSITOS DE RESTOS EN NICHOS O GAVETAS	*$500.00*	*$41.63*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*	*$41.67*
OTROS CONCEPTOS	*$15,325.00*	*$1,278.00*	*$1,277.00*	*$1,277.00*	*$1,277.00*	*$1,277.00*	*$1,277.00*	*$1,277.00*	*$1,277.00*	*$1,277.00*	*$1,277.00*	*$1,277.00*	*$1,277.00*

DE PANTEONES													
RASTRO	$13,000.00	$1,087.00	$1,083.00	$1,083.00	$1,083.00	$1,083.00	$1,083.00	$1,083.00	$1,083.00	$1,083.00	$1,083.00	$1,083.00	$1,083.00
TRASLADO DE GANADO	*$13,000.00*	*$1,087.00*	*$1,083.00*	*$1,083.00*	*$1,083.00*	*$1,083.00*	*$1,083.00*	*$1,083.00*	*$1,083.00*	*$1,083.00*	*$1,083.00*	*$1,083.00*	*$1,083.00*
DERECHOS A LOS HIDROCARBUROS (DEROGADO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS A LOS HIDROCARBUROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR PRESTACION DE SERVICIOS	$3,999,650.00	$322,463.00	$320,199.00	$335,699.00	$335,699.00	$335,699.00	$335,699.00	$335,699.00	$335,699.00	$335,699.00	$335,699.00	$335,699.00	$335,697.00
ALUMBRADO PUBLICO	$5,000.00	$424.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00	$416.00
ALUMBRADO PUBLICO	*$5,000.00*	*$424.00*	*$416.00*	*$416.00*	*$416.00*	*$416.00*	*$416.00*	*$416.00*	*$416.00*	*$416.00*	*$416.00*	*$416.00*	*$416.00*
ASEO PUBLICO	$549,560.00	$45,804.00	$45,796.00	$45,796.00	$45,796.00	$45,796.00	$45,796.00	$45,796.00	$45,796.00	$45,796.00	$45,796.00	$45,796.00	$45,796.00
RECOLECCION DE BASURA EN AREA COMERCIAL	*$274,780.00*	*$22,902.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*
RECOLECCION DE BASURA EN CASA-HABITACION	*$274,780.00*	*$22,902.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*	*$22,898.00*
PARQUES Y JARDINES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	$73,165.00	$6,109.00	$6,096.00	$6,096.00	$6,096.00	$6,096.00	$6,096.00	$6,096.00	$6,096.00	$6,096.00	$6,096.00	$6,096.00	$6,096.00
CONSTANCIAS Y COPIAS CERTIFICADAS DISTINTAS A LAS ANTERIORES	*$36,582.50*	*$3,054.50*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*
OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	*$36,582.50*	*$3,054.50*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*	*$3,048.00*
LICENCIAS Y PERMISOS	$45,689.00	$3,814.00	$3,807.00	$3,807.00	$3,807.00	$3,807.00	$3,807.00	$3,807.00	$3,807.00	$3,807.00	$3,807.00	$3,807.00	$3,805.00
REMODELACION DE BARDAS Y FACHADAS DE FINCAS URBANAS Y RUSTICAS	*$7,300.00*	*$612.00*	*$608.00*	*$608.00*	*$608.00*	*$608.00*	*$608.00*	*$608.00*	*$608.00*	*$608.00*	*$608.00*	*$608.00*	*$608.00*
ALINEACION Y USO DE SUELO	*$18,754.00*	*$1,563.00*	*$1,563.00*	*$1,563.00*	*$1,563.00*	*$1,563.00*	*$1,563.00*	*$1,563.00*	*$1,563.00*	*$1,563.00*	*$1,563.00*	*$1,563.00*	*$1,561.00*
RETIRO DE SELLO DE OBRA SUSPENDIDA	*$9,360.00*	*$780.00*	*$780.00*	*$780.00*	*$780.00*	*$780.00*	*$780.00*	*$780.00*	*$780.00*	*$780.00*	*$780.00*	*$780.00*	*$780.00*
PERMISO PARA CONSTRUCCION DE ALBERCAS	*$5,475.00*	*$459.00*	*$456.00*	*$456.00*	*$456.00*	*$456.00*	*$456.00*	*$456.00*	*$456.00*	*$456.00*	*$456.00*	*$456.00*	*$456.00*
APROBACION Y REVISION DE PLANOS	*$4,800.00*	*$400.00*	*$400.00*	*$400.00*	*$400.00*	*$400.00*	*$400.00*	*$400.00*	*$400.00*	*$400.00*	*$400.00*	*$400.00*	*$400.00*
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	$32,851.00	$2,744.00	$2,737.00	$2,737.00	$2,737.00	$2,737.00	$2,737.00	$2,737.00	$2,737.00	$2,737.00	$2,737.00	$2,737.00	$2,737.00
LICENCIAS Y REFRENDOS COMERCIAL	*$14,235.00*	*$1,189.00*	*$1,186.00*	*$1,186.00*	*$1,186.00*	*$1,186.00*	*$1,186.00*	*$1,186.00*	*$1,186.00*	*$1,186.00*	*$1,186.00*	*$1,186.00*	*$1,186.00*
LICENCIAS Y REFRENDOS INDUSTRIAL	*$18,615.00*	*$1,554.00*	*$1,551.00*	*$1,551.00*	*$1,551.00*	*$1,551.00*	*$1,551.00*	*$1,551.00*	*$1,551.00*	*$1,551.00*	*$1,551.00*	*$1,551.00*	*$1,551.00*
LICENCIAS Y REFRENDOS	*$1.00*	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*

SERVICIOS													
EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	$2,711,185.00	$225,933.00	$225,932.00	$225,932.00	$225,932.00	$225,932.00	$225,932.00	$225,932.00	$225,932.00	$225,932.00	$225,932.00	$225,932.00	$225,932.00
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS	*$2,261,185.00*	*$188,433.00*	*$188,432.00*	*$188,432.00*	*$188,432.00*	*$188,432.00*	*$188,432.00*	*$188,432.00*	*$188,432.00*	*$188,432.00*	*$188,432.00*	*$188,432.00*	*$188,432.00*
OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS	*$450,000.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*	*$37,500.00*
LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECANICOS	$1,000.00	$87.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00
LICENCIAS Y REFRENDOS POR APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECANICOS EN NEGOCIOS O DOMICILIOS PARTICULARES	*$1,000.00*	*$87.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*
PERMISOS PARA ANUNCIOS Y PUBLICIDAD	$130,000.00	$10,837.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00	$10,833.00
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS	*$130,000.00*	*$10,837.00*	*$10,833.00*	*$10,833.00*	*$10,833.00*	*$10,833.00*	*$10,833.00*	*$10,833.00*	*$10,833.00*	*$10,833.00*	*$10,833.00*	*$10,833.00*	*$10,833.00*
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	$100.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS CONCEPTOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	*$100.00*	*$100.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	$19,000.00	$1,587.00	$1,583.00	$1,583.00	$1,583.00	$1,583.00	$1,583.00	$1,583.00	$1,583.00	$1,583.00	$1,583.00	$1,583.00	$1,583.00
OTROS SERVICIOS PRESTADOS EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	*$19,000.00*	*$1,587.00*	*$1,583.00*	*$1,583.00*	*$1,583.00*	*$1,583.00*	*$1,583.00*	*$1,583.00*	*$1,583.00*	*$1,583.00*	*$1,583.00*	*$1,583.00*	*$1,583.00*
SANITARIOS Y REGADERAS PUBLICAS	$100.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

SANITARIO PUBLICO	*$50.00*	*$50.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
REGADERA PUBLICA	*$50.00*	*$50.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
SISTEMA DE RIEGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGISTRO CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PUBLICA ELEMENTO CONTRATADO POR 12 HRS.	*$400.00*	*$400.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PUBLICA ELEMENTO CONTRATADO POR 24 HRS.	*$600.00*	*$600.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
EN MATERIA DE TRANSITO Y VIALIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EN MATERIA DE EDUCACION	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS SERVICIOS PRESTADOS EN MATERIA DE EDUCACION	*$1,000.00*	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	$155,000.00	$0.00	$0.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00	$15,500.00
INSCRIPCION AL PADRON DE CONTRATISTAS DE OBRA PUBLICA	*$5,000.00*	*$0.00*	*$0.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*	*$500.00*
CONTRATOS DE OBRA PUBLICA Y SERVICIOS 5 AL MILLAR	*$150,000.00*	*$0.00*	*$0.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*
OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)	$275,000.00	$22,924.00	$22,916.00	$22,916.00	$22,916.00	$22,916.00	$22,916.00	$22,916.00	$22,916.00	$22,916.00	$22,916.00	$22,916.00	$22,916.00
ESTACIONAMIENTO DE VEHICULOS DE PASAJE TAXIS	*$90,000.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*
ESTACIONAMIENTO DE VEHICULOS DE ALQUILER CAMIONETAS	*$90,000.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*	*$7,500.00*
ESTACIONAMIENTO DE VEHICULOS DE CARGA Y DESCARGA CAMIONES	*$95,000.00*	*$7,924.00*	*$7,916.00*	*$7,916.00*	*$7,916.00*	*$7,916.00*	*$7,916.00*	*$7,916.00*	*$7,916.00*	*$7,916.00*	*$7,916.00*	*$7,916.00*	*$7,916.00*
USO DE LAS PENSIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS DERECHOS	$2,000.00	$174.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00
OTROS DERECHOS	$2,000.00	$174.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00
OTROS DERECHOS	*$2,000.00*	*$174.00*	*$166.00*	*$166.00*	*$166.00*	*$166.00*	*$166.00*	*$166.00*	*$166.00*	*$166.00*	*$166.00*	*$166.00*	*$166.00*

ACCESORIOS DE DERECHOS	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
MULTAS	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MULTAS DE OTROS DERECHOS	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
RECARGOS	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
RECARGOS DE OTROS DERECHOS	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,000.00*
GASTOS DE EJECUCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS	$22,703.00	$703.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
PRODUCTOS	$22,703.00	$703.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO	$10,000.00	$0.00	$910.00	$909.00	$909.00	$909.00	$909.00	$909.00	$909.00	$909.00	$909.00	$909.00	$909.00
DERIVADO DE ARRENDAMIENTO DE OTROS BIENES INMUEBLES	*$10,000.00*	*$0.00*	*$910.00*	*$909.00*	*$909.00*	*$909.00*	*$909.00*	*$909.00*	*$909.00*	*$909.00*	*$909.00*	*$909.00*	*$909.00*
DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS PRODUCTOS	$5,000.00	$474.00	$410.00	$411.00	$411.00	$411.00	$410.00	$410.00	$410.00	$412.00	$412.00	$413.00	$416.00
OTROS CONCEPTOS DE OTROS PRODUCTOS	*$5,000.00*	*$474.00*	*$410.00*	*$411.00*	*$411.00*	*$411.00*	*$410.00*	*$410.00*	*$410.00*	*$412.00*	*$412.00*	*$413.00*	*$416.00*
PRODUCTOS FINANCIEROS DEL RAMO 28	$1,700.00	$142.00	$142.00	$142.00	$142.00	$142.00	$142.00	$142.00	$142.00	$141.00	$141.00	$141.00	$141.00
PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	*$1,700.00*	*$142.00*	*$142.00*	*$142.00*	*$142.00*	*$142.00*	*$142.00*	*$142.00*	*$142.00*	*$141.00*	*$141.00*	*$141.00*	*$141.00*
PRODUCTOS FINANCIEROS DEL FONDO III	$5,000.00	$0.00	$455.00	$455.00	$455.00	$455.00	$455.00	$455.00	$455.00	$455.00	$455.00	$454.00	$451.00
PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	*$5,000.00*	*$0.00*	*$455.00*	*$455.00*	*$455.00*	*$455.00*	*$455.00*	*$455.00*	*$455.00*	*$455.00*	*$455.00*	*$454.00*	*$451.00*
PRODUCTOS FINANCIEROS DEL FONDO IV	$1,000.00	$87.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00
PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	*$1,000.00*	*$87.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*	*$83.00*
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*

FINANCIEROS DE CONVENIOS FEDERALES CHEQUES													
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS CHEQUES	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
ACCESORIOS DE PRODUCTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS DE CAPITAL (DEROGADO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERIVADO DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS	$192,000.00	$21,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$21,000.00	$15,000.00	$15,000.00	$15,000.00
APROVECHAMIENTOS	$192,000.00	$21,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$21,000.00	$15,000.00	$15,000.00	$15,000.00
MULTAS	$190,000.00	$21,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$21,000.00	$15,000.00	$15,000.00	$13,000.00
MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	*$190,000.00*	*$21,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$15,000.00*	*$21,000.00*	*$15,000.00*	*$15,000.00*	*$13,000.00*
INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REINTEGROS	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
REINTEGRO POR RECUPERACION DE OBRA PUBLICA	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,000.00*
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
APORTACION DE	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,000.00*

BENEFICIARIOS													
OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTIPACIONES DERIVADAS DE LA APLICACION DE LEYES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS PATRIMONIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENAJENACION DE BIENES MUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENAJENACION DE OBJETOS DE VALOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

ESTADO													
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA													
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS INGRESOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS INGRESOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$133,026,832.00	$12,023,821.00	$12,023,820.00	$12,023,820.00	$12,023,820.00	$12,023,820.00	$12,023,822.00	$12,023,820.00	$12,023,820.00	$12,023,820.00	$12,023,820.00	$6,394,320.00	$6,394,309.00
PARTICIPACIONES	$49,567,130.00	$4,130,596.00	$4,130,595.00	$4,130,595.00	$4,130,595.00	$4,130,595.00	$4,130,595.00	$4,130,595.00	$4,130,595.00	$4,130,595.00	$4,130,595.00	$4,130,595.00	$4,130,584.00
FONDO GENERAL DE PARTICIPACIONES	$30,925,387.00	$2,577,116.00	$2,577,116.00	$2,577,116.00	$2,577,116.00	$2,577,116.00	$2,577,116.00	$2,577,116.00	$2,577,116.00	$2,577,116.00	$2,577,116.00	$2,577,116.00	$2,577,111.00
FONDO GENERAL DE PARTICIPACIONES	*$30,925,387.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,116.00*	*$2,577,111.00*
FONDO DE FOMENTO MUNICIPAL	$14,064,593.00	$1,172,049.00	$1,172,049.00	$1,172,049.00	$1,172,049.00	$1,172,049.00	$1,172,049.00	$1,172,049.00	$1,172,049.00	$1,172,049.00	$1,172,049.00	$1,172,049.00	$1,172,054.00
FONDO DE FOMENTO MUNICIPAL	*$14,064,593.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,049.00*	*$1,172,054.00*
FONDO MUNICIPAL DE	$1,001,330.00	$83,444.00	$83,444.00	$83,444.00	$83,444.00	$83,444.00	$83,444.00	$83,444.00	$83,444.00	$83,444.00	$83,444.00	$83,444.00	$83,446.00

COMPENSACIONES													
FONDO DE COMPENSACIONES	*$1,001,330.00*	*$83,444.00*	*$83,444.00*	*$83,444.00*	*$83,444.00*	*$83,444.00*	*$83,444.00*	*$83,444.00*	*$83,444.00*	*$83,444.00*	*$83,444.00*	*$83,444.00*	*$83,446.00*
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	$742,112.00	$61,843.00	$61,843.00	$61,843.00	$61,843.00	$61,843.00	$61,843.00	$61,843.00	$61,843.00	$61,843.00	$61,843.00	$61,843.00	$61,839.00
FOGADI	*$742,112.00*	*$61,843.00*	*$61,843.00*	*$61,843.00*	*$61,843.00*	*$61,843.00*	*$61,843.00*	*$61,843.00*	*$61,843.00*	*$61,843.00*	*$61,843.00*	*$61,843.00*	*$61,839.00*
PARTICIPACIONES PROVISIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ISR SOBRE SALARIOS	$971,902.00	$80,992.00	$80,992.00	$80,992.00	$80,992.00	$80,992.00	$80,992.00	$80,992.00	$80,992.00	$80,992.00	$80,992.00	$80,992.00	$80,990.00
ISR SOBRE SALARIOS	*$971,902.00*	*$80,992.00*	*$80,992.00*	*$80,992.00*	*$80,992.00*	*$80,992.00*	*$80,992.00*	*$80,992.00*	*$80,992.00*	*$80,992.00*	*$80,992.00*	*$80,992.00*	*$80,990.00*
PARTICIPACIONES POR IMPUESTO ESPECIALES	$322,451.00	$26,871.00	$26,871.00	$26,871.00	$26,871.00	$26,871.00	$26,871.00	$26,871.00	$26,871.00	$26,871.00	$26,871.00	$26,871.00	$26,870.00
PARTICIPACIONES POR IMPUESTO ESPECIALES	*$322,451.00*	*$26,871.00*	*$26,871.00*	*$26,871.00*	*$26,871.00*	*$26,871.00*	*$26,871.00*	*$26,871.00*	*$26,871.00*	*$26,871.00*	*$26,871.00*	*$26,871.00*	*$26,870.00*
FONDO DE FISCALIZACION Y RECAUDACION	$1,360,904.00	$113,409.00	$113,409.00	$113,409.00	$113,409.00	$113,409.00	$113,409.00	$113,409.00	$113,409.00	$113,409.00	$113,409.00	$113,409.00	$113,405.00
FONDO DE FISCALIZACION Y RECAUDACION	*$1,360,904.00*	*$113,409.00*	*$113,409.00*	*$113,409.00*	*$113,409.00*	*$113,409.00*	*$113,409.00*	*$113,409.00*	*$113,409.00*	*$113,409.00*	*$113,409.00*	*$113,409.00*	*$113,405.00*
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	$123,662.00	$10,305.00	$10,305.00	$10,305.00	$10,305.00	$10,305.00	$10,305.00	$10,305.00	$10,305.00	$10,305.00	$10,305.00	$10,305.00	$10,307.00
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	*$123,662.00*	*$10,305.00*	*$10,305.00*	*$10,305.00*	*$10,305.00*	*$10,305.00*	*$10,305.00*	*$10,305.00*	*$10,305.00*	*$10,305.00*	*$10,305.00*	*$10,305.00*	*$10,307.00*
FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	$54,788.00	$4,566.00	$4,566.00	$4,566.00	$4,566.00	$4,566.00	$4,566.00	$4,566.00	$4,566.00	$4,566.00	$4,566.00	$4,566.00	$4,562.00
FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	*$54,788.00*	*$4,566.00*	*$4,566.00*	*$4,566.00*	*$4,566.00*	*$4,566.00*	*$4,566.00*	*$4,566.00*	*$4,566.00*	*$4,566.00*	*$4,566.00*	*$4,566.00*	*$4,562.00*
IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	*$1.00*	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
RESARCIMIENTO POR AUDITORÍA/ RAMO 28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES	$83,459,700.00	$7,893,225.00	$7,893,225.00	$7,893,225.00	$7,893,225.00	$7,893,225.00	$7,893,225.00	$7,893,225.00	$7,893,225.00	$7,893,225.00	$7,893,225.00	$2,263,725.00	$2,263,725.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	$56,295,000.00	$5,629,500.00	$5,629,500.00	$5,629,500.00	$5,629,500.00	$5,629,500.00	$5,629,500.00	$5,629,500.00	$5,629,500.00	$5,629,500.00	$5,629,500.00	$0.00	$0.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISMDF)	*$56,295,000.00*	*$5,629,500.00*	*$5,629,500.00*	*$5,629,500.00*	*$5,629,500.00*	*$5,629,500.00*	*$5,629,500.00*	*$5,629,500.00*	*$5,629,500.00*	*$5,629,500.00*	*$5,629,500.00*	*$0.00*	*$0.00*
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE	$27,164,700.00	$2,263,725.00	$2,263,725.00	$2,263,725.00	$2,263,725.00	$2,263,725.00	$2,263,725.00	$2,263,725.00	$2,263,725.00	$2,263,725.00	$2,263,725.00	$2,263,725.00	$2,263,725.00

LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.													
FORTAMUNDF	*$27,164,700.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*	*$2,263,725.00*
CONVENIOS	$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROGRAMAS FEDERALES	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS PROGRAMAS O FONDOS DEL RAMO 20 BIENESTAR	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
PROGRAMAS ESTATALES	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS PROGRAMAS ESTATALES	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
CONVENIOS PARTICULARES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDOS DISTINTOS DE APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDOS DISTINTOS DE APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS Y ASIGNACIONES	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS Y ASIGNACIONES	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS Y ASIGNACIONES	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES (DEROGADO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

DESARROLLO													
INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENDEUDAMIENTO INTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EMPRESTITOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBLIGACIONES A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENDEUDAMIENTO EXTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FINANCIAMIENTO INTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FINANCIAMIENTO INTERNO A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FINANCIAMIENTO INTERNO A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00